



Annual Program Report

— (Bachelor)

Program Name: Bachelor of Dental Surgery (B.D.S.)

Program Code (as per Saudi Standard Classification of Educational Levels

and Specializations): 3401

Qualification Level: Level 6

Department: --

College: College of Dentistry

Institution: King Faisal University

Academic Year: 1443-44 (H), 2022-23 (G)

Main Location: Main Campus, Al Ahsa

Branches offering the Program (if any): Nil

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A. Program Statistics

Item	Number
Number of students enrolled in the program	30
Number of students who started the program (in reporting year)	24
Number of students who completed the program	24

B. Program Assessment

1. Program Learning Outcomes Assessment and analysis according to PLOs assessment plan *

#	Program Learning Outcomes	Assessment Methods (Direct and Indirect) Targeted Performance (%)		Assessment Results
Knowle	edge and Understandin	g		
K1	Demonstrate comprehensive, coherent and systematic knowledge of basic biomedical, and dental preclinical and clinical sciences.	Written Examination Case Presentation Observation Practical examination OSCE	90% of the students pass	96.46%
K2	Demonstrate familiarity with latest developments in dentistry.	Written Examination Case Presentation Observation Practical examination	90% of the students pass	98.50%
K3	Demonstrate comprehensive knowledge of professional, ethical and regulatory issues relevant to the dental practice.	Written Examination Case Presentation Observation Practical examination	90% of the students pass	94.92%
K.4	Demonstrate comprehensive knowledge of procedures and skills required for practice of general dentistry.	Written Examination Case Presentation Observation Practical examination	90% of the students pass	97%



K5	Demonstrate basic business skills as applied to dentistry.	Written Examination	90% of students pass	the	95.83%
Skills					
S1	Apply knowledge of basic biomedical, and dental pre-clinical and clinical sciences for patient assessment and treatment.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	96.93%
S2	Assess patients' oral health status and develop appropriate diagnoses based on analysis of findings.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	95.50%
S 3	Formulate a diagnosis-driven treatment plan or referral plan to guide management of patients' oral health problems.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	96.53%
S4	Evaluate outcomes of treatment and prognosis, and develop an appropriate recall plan.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	96.33%
S5	Recognize the need for professional consultation or referral of patients to appropriate health care providers.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	97.61%
S6	Apply basic statistical tools.	Written Examination	90% of students pass	the	92.00%
S7	Critically appraise and use of best evidence in the provision of patient care.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	95.02%



S8	Apply laws and regulations that govern dental practice and the provision of oral health care.	Written Examination Case Presentation	90% of students pass	the	91.00%
S9	Apply practice management principles when functioning within various models of oral health care delivery.	Written Examination Case Presentation	90% of students pass	the	95.63%
S10	Communicate effectively with patients, staff and other health care providers.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	96.52%
S11	Communicate and collaborate with other healthcare providers to facilitate provision of health care.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	98.67%
S12	Communicate with dental laboratories and evaluate dental laboratory outcomes.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	93.33%
S13	Present treatment options and prognoses to patients or their legal representatives to insure understanding for informed consent.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	97.69%
S14	Use information technology relevant to dental practice and evidence-based dentistry.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	97.46%
S15	Perform basic statistical operations.	Written Examination	90% of students pass	the	92.00%
S16	Perform laboratory and pre-clinical procedures.	Written Examination Case Presentation Observation Practical examination	90% of students pass	the	96.50%



S17	Examine patients to obtain data relevant for diagnosis.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	96.37%
S18	Restore defective teeth to form, function and esthetics.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	93.94%
S19	Replace missing teeth with fixed, removable and dental implant prosthodontic therapies.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	94.64%
S20	Manage periodontal and peri-implant disease.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	96.25%
S21	Manage pulpal and peri-radicular disease.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	94.25%
S22	Manage oral mucosal and osseous disorders.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	92.00%
S23	Manage hard and soft tissue oral surgery.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	95.00%
S24	Manage dental emergencies.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	100%
S25	Manage malocclusion including space management.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	90.00%
S26	Perform procedures for prevention of oral disease.	Written Examination Case Presentation Observation Practical examination OSCE	90% of students pass	the	97.50%



S27	Manage patients' pain and anxiety.	Written Examination Case Presentation Observation Practical examination OSCE	students pass	ne 92.75%
Values	, autonomy, and respo			
V1	Apply behavioral science principles and patient-centered approaches for promoting, improving and maintaining oral health.	Written Examination Case Presentation Observation Practical examination OSCE	students pass	ne 97.17%
V2	Provide oral health care for patients in all stages of life.	Written Examination Case Presentation Observation Practical examination OSCE	students pass	ne 98.00%
V3	Recognize the need for professional consultation or referral of patients to appropriate health care providers.	Written Examination Case Presentation Observation Practical examination OSCE	students pass	ne 95.17%
V4	Self-assess progress toward competency and demonstrate capacity for self- directed, lifelong learning.	Case Presentation Observation	90% of the students pass	ne 98.61%
V5	Lead or be led by when working in oral health care teams.	Case Presentation Observation	90% of the students pass	ne 98.61%
V6	Demonstrate a high level of ethical and responsible behavior.	Case Presentation Observation Practical examination OSCE	students pass	ne 97.09%
V7	Demonstrate behavior that is consistent with Islamic values and beliefs.	Case Presentation Observation	90% of the students pass	ne 87.00%





V8	Demonstrate high	Case	Presentation	90% of	the	100%
	levels of loyalty,	Observation		students pass		
	responsibility, and					
	commitment to serve					
	the society.					

^{*}Attach a separate report on the program learning outcomes assessment results for male and female sections and for each branch (if any). Nil

Strengths:

- Blueprint for assessment of PLOs
- Methods of assessment well-aligned with the PLOs

Aspects that need improvement with priorities:

- Use more diverse methods of assessment
- Use more diverse types of questions in exams
- Improve assessment checklists
- Implement external verification of assessment
- Implement external verification of assessment
- Use more diverse types of questions in exams

2. Evaluation of Courses

Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations	
3401101	Introduction to Oral Health and the Dental Profession	28	100	9.12	Ensure availability of digital library resources	
3401102	Ethical & Professional Practice: Foundations of Ethical Decision- Making	NO evaluation Course Not Taught during this AY. Already covered in AY 2021-22 for current batches				
3401103	Biochemistry and Nutrition for Dentists	27	96	9.54	 Preparing Lab for course content Encourage students to form study groups. Group discussions. 	
3401104	Gross Anatomy for Dentists	28	100	9.66	Completion of the anatomy laboratory	
3401105	Microscopic Anatomy	27	96	8.38	Ensure availability of histology laboratory facilities	
3401106	Dental Anatomy and Occlusion	27	96	7.44	To provide more time for practical hours	
3401107	Introduction to Patient Care: Basic Clinical Skills	28	100	5.94	Nil	



Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401108	Professional Development & Practice Management: Career Planning	NO evaluation Not Taught durin	g this AY. Alre	ady covered in A	AY 2021-22 for these batches
3401109	DPH: Oral Health Promotion and Risk Assessment	NO evaluation			Not Taught during this AY. Already covered in AY 2021-22 for current batches
3401110	Physiology of Human Organ Systems	29	97	8.68	Nil
3401111	Dental Neuroscience	27	96.43	8.76	 Neuroscience teaching laboratory establishment. Neuroscience teaching models Increase in the course contact hours.
3401112	Dental Microbiology and Immunology	27	96.43	8.66	 Introduce 2 hours practical in the microbiology lab of central laboratory Purchase culture media and necessary consumables, Provide principal hard copies of textbooks
3401113	Introduction To Patient Care: Basic Patient Examination	26	92.86	9.42	 Ensure availability of remaining lab resources More practice exercises in IPC course
3401114	Radiological Technique	27	96	6.62	 Ensure availability of remaining lab resources a. Dark room facility b. PSP plates and processor c. Automatic film processing unit d. Sensor holders for bisecting angle technique



Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401115	Foundations of Restorative Dentistry (Cariology & Biomaterials integrated)	26	93	8.08	 Teacher: Student ratio in lab should be 1:6 from the present 1:17. Recruitment of adequate full-time faculty and teaching assistant Timely availability of required equipment and materials for lab practice Recruitment of adequate auxiliary staff
3401116	Foundations of Prosthodontic Treatment: RPD (Biomaterials integrated)	28	100	6.4	 Engagement of more faculty members Engagement of more well trained and certified technicians for the lab Establishment of proper setup of Lab for removable & fixed prosthesis 4.Library utilization
3401201	Dental Public Health: Epidemiology & Biostatistics	NO evaluation Not Taught duri batches	ng this AY. A	lready covered	in AY 2021-22 for current
3401202	Evidence-Based Practice	35	94.59	8.38	New evaluation methods
3401203	Systemic Pathology	35	94.59	8.5	Emphasis on improvement of analytical skills during teaching
3401204	Radiological Interpretation	35	94.59	8.32	 Ensure availability of digital library resources. Provide extra contact hours Move this course to Year 3 Semester 2
3401205	Introduction to Patient Care: Advanced Patient Examination & Clinic Assisting	33	94.29	8.96	 Clinic hours to be increased for the course Availability of real time ERP for practice in simulation lab



Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401206	Gingival and Periodontal Disease	29	80.56	8.26	 Ensure the availability of adequate lab materials and equipment Give more case-based studies for critical analysis Encourage active learning by motivating students to read textbooks Recruitment of adequate teaching Assistants
3401207	Craniofacial Growth & Development	38	94.87	8.2	Ensure availability of digital library resources
3401208	Ethical and Professional Practice: Doctor-Patient Relationship	22	83	8.4	Give more ethical analysis experience
3401209	Foundations of Restorative Dentistry (Cariology & Biomaterials integrated)	27	79.41	8.52	 Revision of the Course specification to meet the updated Ministry of Health clinical standards Recruitment of adequate full-time faculty and teaching assistant Ensure availability of required materials and equipment. Ensure availability of more teaching assistant
3401210	Foundations Prosthodontic Treatment: (Biomaterials integrated) FPD	32	94.12	9.18	 Adequate materials Recruitment of more faculty Recruitment of more well trained and certified technicians for the production lab Establishment of fully functional production lab for removable & fixed prosthesis Additional Space for Simulation lab with more units
3401211	Pharmacology for Dentists	35	94.59	7.82	Keep updating the course



Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401212	Pathology of the Head & Neck	36	100	8.88	 To incorporate assignments to the assessments part during the revision of the Course To concise the teaching material to fit into the 3-semester syllabus
3401213	Introduction to Patient Care: Behavioral Dentistry & Clinic Assisting	32	94	9.58	 Increased clinical chair-side assisting practice & develop more communication skills Ensure availability of digital library resources
3401214	Diagnosis and Treatment Planning	34	100	9.24	 Ensure availability of digital library resources, Provide more small-group activity, Provide extra contact hours
3401215	Foundations of Prosthodontic Treatment: Complete Dentures (Biomaterials integrated)	32	94.12	9.0	 Engagement of more faculty members Engagement of more well trained and certified technicians for the production lab Establishment of adequate laboratory space for training Availability of all required material & equipment's and its maintenance
3401216	Management of Pain and Anxiety: Local Anesthesia & Nitrous Oxide	32	94.12	9.06	 Inclusion of practical component. Demonstration in the simulation lab

Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401217	Clinical Specialties in Dentistry: (Modules) Non-Surgical Periodontal Therapy Module Oral and Maxillofacial Surgery Module Pediatric Dentistry Module Orthodontic Module	34	92	7.92	 Ortho Module Teacher: Student ratio in Lab should be 1:6 from the present 1:12. Lecture contact hours should be increased to 30 from the present 16 Extracted teeth and Typodont jaw sets for mounting these teeth should be made available Timely availability of dental materials and instruments Non-Surgical Periodontal Therapy Module: Allotting more contact hours for lectures Oral and Maxillofacial Surgery Module: Additional contact hours for clinical rotation Assign more time for the course to accommodate all the topics in more details Pediatric Dentistry Module: Additional contact hours for lectures Procurement of pliers for stainless steel crown exercise Ensure availability of basic dental instrument kits for the pediatric dentistry course. Ensure availability of phantom head units and audio-visual monitors in working condition in simulation lab
3401301	Orthodontic Treatment Planning	27	55.60	7.94	Add 3D digital models to the cases
3401302	Clinical Medicine for Dentists	27	0	7.74	Increase number of home assignments
3401303	Dental Implantology	26	96.30	8.82	Trained technicians required for all technical lab work

		Number of			
Course Code	Course Title	Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401304	Management of Temporomandibular Disorders	18	66.67	9.32	 Additional contact hours for lectures and clinical rotation Needed Introduce scheduled clinical rotation to give formative assessment to develop analytical ability
3401305	Dental Care for Elderly and Vulnerable Patients	24	88.90	8.42	 Ensure availability of digital library resource Provide more small-group activity Make institutional arrangements to enable the students visit to elderly homes and centers for special needs patients
3401306	General Surgery and ENT	27	100	8.4	 Seminars Assignments Small discussion group Administration engagement in implementation of the recommendation To assign a coordinator from the Department of surgery, college of Medicine to be responsible of the course. Administratively to address the problems of timetable and other practical at the beginning of the semester. To have an introductory lecture to explain the course objectives, aids and references
3401307	Clinical Pediatric Dentistry	27	74	9.44	 Introduce more lab exercises Provide more lab equipment to practice space maintainer fabrication Provide required lab materials

		Number of			
Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401308	Clinical Periodontics	14	51.85	9.16	 More faculties required More Auxiliary Staff required. Timely Procurement of adequate materials and equipment's for clinics. Increase the contact hours for clinics for effective delivery of course. Recruitment of more teaching assistants
3401309	Clinical Oral and Maxillofacial Surgery	27	85	9.48	 More practical assignments To include preclinical laboratory sessions for Local anesthesia To include extraction techniques in preclinical laboratory sessions
3401310	Clinical Endodontics	21	78	8.82	 Provide more effective clinical supervision Additional theory lectures on Endodontic topics Timely availability of instruments and materials
3401311	Clinical Restorative Dentistry	13	48	8.64	 Teacher: Student ratio in clinic should be 1:6. Recruitment of adequate full time faculty and teaching assistant Timely availability of required equipment and materials for clinical applications Recruitment of adequate nurse, auxiliary staff



Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401312	Clinical Prosthodontics (Removable, Fixed, Complete)	22	81.48	8.76	 Recruitment of additional full time Faculty, Recruitment of additional trained certified dental technicians, Availability of Required clinical material (Patients) to have its own session in the clinical timetable CAD-CAM unit in Production lab need to be made Functional Availability of required equipment and materials for Clinic Include lab hours (production) in timetable to complete the work of their own clinical cases
3401313	Preventive Dentistry Clinical Rotation	17	62.96	7.6	 Allot some lecture hours to discuss the theoretical background of the preventive procedures. Ensure availability of digital library resources.
3401314	Treatment Planning Case Conference I	22	82	9.24	 Involvement of other Clinical Department in Case Conferences. More contact hours required for small group discussion. Revision of Course
3401315	Clinical Restorative Dentistry II	25	93	9.02	 Timely availability of Consumables Dental Materials Development of dedicated screening department to filter patients according to students level Revision of Course Specification

Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401316	Clinical Prosthodontics II (Removable, Fixed, Complete)	24	89	8.84	 Recruitment of additional full time Faculties. Recruitment of additional trained certified dental technicians Availability of Required clinical material (Patients). Recruitment of Auxiliary staff in Clinic CAD-CAM unit in Production lab need to be made Functional Availability of required equipment and materials for Clinic
3401318	Treatment Planning Case Conference II	22	81.48	9.24	 Course must be moved to Dept. of Restorative Dental Sciences Course must not be in the same trimester as Treatment Planning Case Conference I (3401314). More contact hours required for small group discussion. Revision of Course Curriculum and requirements
3401401	Clinical Practice of Dentistry (Modules)	11	91	7.28	Assign a percentage of the mark on the students' presentation and participation in the case conferences.
3401402	Clinical Pharmacology	16	73	7.58	 Establish a Clinical Pharmacology Unit Increase the number of home assignments Encourage the students to form study groups Group Discussion Recruit a faculty in clinical pharmacology
3401403	Oral Medicine and Oral Oncology	16	73	8	Introduce clinical rotation

Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401404	Professional Development & Practice Management: Basic Business Skills	13	95		Nil
3401405	Dental Public Health: Oral Health Care Systems	13	59	7.88	 Ensure availability of facilitations for course learning More practice and exercises in reportwriting Provide more small-group activity
3401406	Esthetic Dentistry Rotation	21	88.46	7.56	 Recruitment of adequate full-time faulty to improve teacher-student ratio. Timely availability of required equipment and materials. Recruitment of adequate nurse, auxiliary staff
3401407	Pediatric Dentistry Clinical Rotation	22	95.70	8.98	Timely availability of required equipment and materials.
3401408	Special Patient Care	22	100	8.38	 More staff is required More specialized staff for special patient care required All the previous recommendations
3401409	Comprehensive Care at Community Clinics	22	100	8.76	 Have institutional arrangement for clinical rotations in community clinics. Provide faculty supervision during visits to community clinics. Provide extra contact hours
3401410	Comprehensive Patient Care Clinic I	22	86	7.64	 Development of the initial patient screening area to filter patients according to the level of the student. Readily availability of the material for the students learning

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Course Code	Course Title	Number of Students Who Evaluated the Course	Percentage of Participants	Evaluation Results (out of 10)	Developmental Recommendations
3401411	Comprehensive Patient Care Clinic II		0	0	 Ensure timely procurement of adequate materials and equipment's for clinics Recruitment of adequate clinical faculty and teaching assistants
3401501	Advanced Concepts in Oral Health Care (modules)	24	91.67	9.08	More Clinical Scenario
3401502	Ethical & Professional Practice: Professionalism Issues in Contemporary Dental Practice	10	42	9.88	 Speadental.org Website collaboration Increase number of case scenario sessions
3401503	Community Oral Health Service Learning Project	9	38	9.26	 Availability of Community centers Need more faculty to supervise students
3401504	Comprehensive Care at Community Clinics	24	100	8.46	 Availability of community dental clinics Need more faculty to supervise students
3401505	Hospital Dentistry	9	42	9.74	Arrangement with a hospital for clinical training.
3401506	Comprehensive Patient Care Clinic III	22	91.67	8.68	 Recruitment of adequate full time faculty Recruitment of more teaching assistants Timely Procurement of adequate materials and equipment's for clinics Recruitment of additional well experienced lab technicians
3401507	Comprehensive Patient Care Clinic IV	Not shown in ban	ner system		Recruitment of adequate full time faculty



3. Students Evaluation of Program Quality

Evaluation Date:	Number of Participants:
Students Feedback	Program Response
 Via the college's website, I have reviewed the program's requirements, the number of hours, and the graduation requirements The library resources (either central library or college library) were appropriate and available when needed. The program improved the knowledge and skills required for my major The resources needed for my graduation project were accessible The program benefited me in developing skills suitable for my major, like higher-order thinking and self-learning skills 	Strengths achieved to be maintained
 Areas of Improvement: I was advised to choose the appropriate major after the college acceptance Classrooms (lectures and laboratories) were appropriate. The program assisted me in developing skills for acquiring a job (e.g., CV writing skills, job search procedures and preparations for personal or professional interviews, etc.) The program helped me improve my research skills 	Take necessary steps to make improvements
Suggestions for improvement: • Improve students' facilities at college for Skill development and extracurricular activities • Introduce programs to develop teamwork abilities among students • Improve library resources • Introduce programs to develop scientific research skills among students	Incorporate the priority areas in next AY work plan



4. Scientific research and innovation during the reporting year

Activities Implemented	Number
Published scientific research	128 paper
Current research projects	42
conferences organized by the program	0
Seminars held by the program	3
Conferences attendees	0
Seminars attendees	85% of Faculty
Discussion and analysis of scientific re	esearch and innovation activities

- More than 85 % of the faculty is actively involved in research.
- 71% of the research projects have been completed
- Faculty participation in research has improved over last 3 years.
- There is an enhanced contribution in patent development and book writing

5. Community Partnership

Activities Implemented	Brief Description*
Environmental Week	• Dentistry is environmentally friendly 2022 was conducted on 17/3/2022 and arranged by Faculty and dental students, and 94 KFU students participated.
World Cancer Day	• Faculty and Dental students arranged "World Cancer Day" 2022 at the Deanship of Student Affairs".
Waste Recycling Awareness	• Waste Recycling program was conducted by the committee and faculty, students and staff of the college on 22/3/2022 with 89 beneficiaries
Comment on community	nartnershin activities**

Comment on community partnership activities**

- The community partnership activities of the college are the overall in the University, taking the first position in the area of community partnership activities.
- 80% of the faculty members participated in the community services.
- 60% of the staff and employees participated in the community services
- 70% of the students participated in the community partnership activities
- 86% satisfaction rate of the community partnership services to the beneficiaries. More than the target benchmark.
- Students were involved in community outreach services in the under-served areas or in-need areas for dental services.



^{*}including timing of implementation, number of participants, and outcomes.

^{**}including overall evaluation of the program's performance in these activities (if any).

6. Other Evaluation (if any)

(e.g., independent reviewer, program advisory committee, and stakeholders (e.g., faculty members, alumni, and employers)

Evaluation method:	Date:		Number of Participants:	
Summary of Evaluator Rev	riew	Program Response		
 Strengths: Adequate academic and career counselling was available for methroughout the program The instructors were available for Consultation and advice when Ineeded to speak with them 		Maintain the Level of satisfaction by Alumni		
Points for Improvements: Library resources were adequate and available when I needed them Adequate facilities were available for extracurricular activities			mprovements as indicated	
Suggestions for development: • Make part of "Action Plan" for improvement in Program execution				

^{*}Attach independent reviewer's report and stakeholders' survey reports (if any).



C. Program Key Performance Indicators (KPIs)

Including the key performance indicators required by the NCAAA.

No	KPI	Targeted Value	Actual Value	Internal Benchmark	Analysis	New Target
1	Percentage of achieved indicators of the program operational plan objectives	89%	78.%	81%	Make further improvement in all KPIs, especially in the recruitment of faculty, and accomplish the incomplete KPIs	85.5%
2	Students' evaluation of quality of learning experience in the program	4.18	3.90	3.85	The target remained at par with last year's target and did not rise to the target benchmark	3.96
3	Students' evaluation of the quality of the courses	4.64	4.06	4.3	Target slightly lower than the set target, an improvement in achievement indicator in comparison to the previous year required. An evaluation of the program course delivery may be planned.	4.40
4	Completion rate in program	100%	100%	100%	Target fully achieved, trend demonstrates promising attitude and commitment of students	100%
5	First-year students retention rate	100%	100%	100%	Target fully achieved; achievement of the target shows that the program is provided with an environment that supports the student in carrying out their academic activities with full eagerness.	100%
6	Students' performance in the professional and/or national examinations	100%	100%	95.5%	Target achieved. Students' performance in the professional/national examinations has shown excellent performance	100%
7	Graduates' employability and enrolment in postgraduate programs	80%	29%	67%	Graduate's performance in gaining employment and seeking admission in postgraduate programs has remained lower for graduates of batch 2022-23; the reason may be that the college graduates may lack experience in exploring the market for jobs and lack exposure to how to get	31.9%

					admission in graduate studies	
8	Average number of students in the class	30	29	27	KPI target achievement depends on the number of applicants andthe institution's policy regarding the number of admission	30
9	Employers' evaluation of the program graduates proficiency	4.0	NA	NA	The survey was done for the academic year 2022-23, graduates were approached for their job status and inquired about their employer details. Only 20% of graduates provided details of their employer. Those employers were furnished with a questionnaire about graduates' proficiency. No one responded to the questionnaire	4.0
10	Students' satisfaction with the offered services	4.91	3.73	4.47	Lack of achievement of target needs to be explored necessary measures to be identified and action taken for improvement	4.0
11	Ratio of students to teaching staff	Non- clinical 5: 1 Clinical 4: 1	Pre- clinical 9:1 Clinical 4: 1	Non -clinical 11:1 Clinical 7: 1	The teacher-student ratio needs improvement as per the requirement of the Program and the average number of students studying at the college	Pre- clinical 5: 1 Clinical 4: 1
12	Percentage of teaching staff distribution [Required teaching staff (47) Ranking: required ranks (Prof. (P): 8, Assoc. Prof. (AP): 8, Ass Prof (AsP): 20, Lecturer (L): 5, Teaching Assistant (TA): 6). Available (P: 1, AP: 6, AsP: 22, L: 7, TA: 4)	Academic ranking: P: 75% AP:100% Ass P: 100% L:100% TA:100%	Academic ranking: P: 12.5% AP:75% Ass P: 120% L:80% TA: 0%	Academic ranking: P: 12.5% AP:75% Ass P: 110% L:140% TA: 50%	Faculty distribution as per rank is disproportionate, higher-level faculty recruitment is required to provide appropriate academic support to students	Academic ranking: P: 75% AP:100% Ass P: 100% L:100% TA:100 %
13	Proportion of teaching staff	0%	8.5%	0%	Faculty retention is an important step in sustaining academic activities and the smooth running of the	0%

	leaving the program				program. Minimum faculty attrition is considered the landmark of college policies and academic environment. There were no faculty attritions during the year 2021-22. However, attrition is again noted during the current year that was due to personal reasons by the leaving faculty.	
14	Percentage of publications of faculty members	92%	98%	83%	There has been continuous improvement in the number of research publications of the college over the last academic years. Both faculty and students have contributed toenhancing research activity.	100%
15	Rate of published research per faculty member	4.6	4.9	3.8	KPI values show a steady rise in research publications per faculty during the previous years.	5
16	Citations rate in refereed journals per faculty member	223	174	203	KPI values for citation rate have shown a slight decline as compared to the previous year, however, the college is committed to focusing on quality research activity	191
17	Satisfaction of beneficiaries with the learning resources	4.0	3.42	4.3	College students (main beneficiary) of the learning resources have shown a moderate level of satisfaction that is lower than last year. Reasons for failure to achieve the target shall be explored and rectified	3.4

Comments on the Program KPIs and Benchmarks results:

D. Challenges and difficulties encountered by the program (if any)

Teaching	Multimedia in class rooms often remain out of order
Assessment	Nil
Guidance and counseling	Nil



Learning Resources	Library books not sufficient	
faculty	Need higher rank faculty, especially in clinical sciences	
Research Activities	Nil	
Others	More facilities for Extra-curricular activities	

E. Program development Plan

No.	Priorities for Improvement	Actions	Action Responsibility
1	Faculty development programs in teaching-learning and assessment methods within the college	 a. Identify faculty's needs for training areas b. Engage internal and external resource persons to conduct training programs c. Feedback from faculty 	Dean/ DQA committee
2	Incorporate Advisory council comments into program action plan	Solicit Advisory Panel to review the program	Dean
3	Perform internal and external verification of course reports	a. Establish a process for internal verificationb. Engage faculty from other dental colleges for external verification	Program Coordinator
4	Improve access to computers	Follow-up with KFU administration	Manager Administration and Finance
5	Improve Lab facilities	Follow-up with College administration	Manager Administration and Finance
6	Expedite faculty recruitment	Follow-up with KFU administration	Dean
7	Expedite administrative, technical and support staff recruitment	Follow-up with KFU administration	Dean
8	Encourage students to take the course and program evaluation survey	Provide dedicated time during teaching sessions for completing the survey	Course Coordinators
9	Encourage and support faculty to engage in research	Provide training and continuous support in funding application and research conduction	Program Coordinator





Attach any unachieved improvement plans from previous report.

The annual program report needs to be discussed in department council

F. Approval of Annual Program Report

COUNCIL / COMMITTEE	COLLEGE COUNCIL
REFERENCE NO.	02
DATE:	22/04/1445 - 06/11/2023

